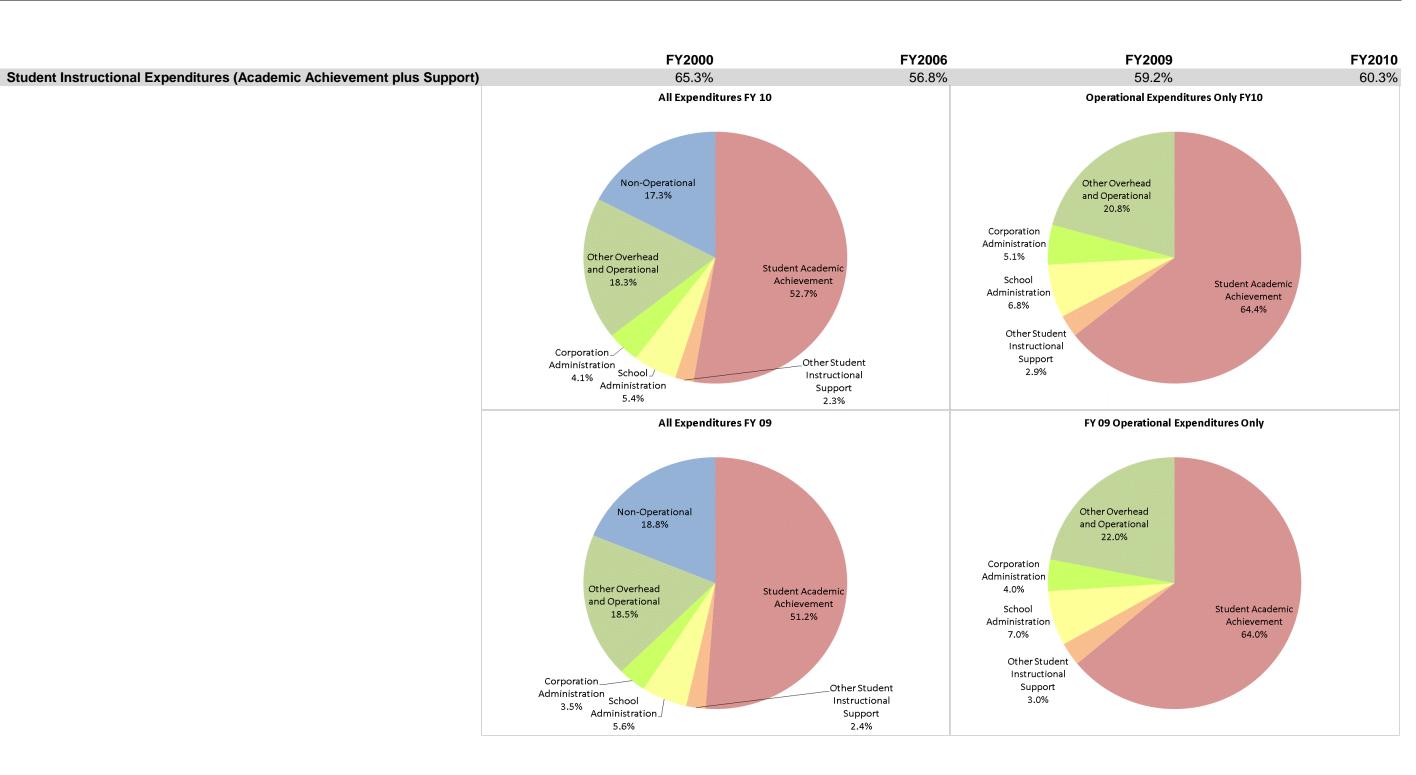
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 M S D of New Durham Township (4860)

## M S D of New Durham Township (4860)

	FY99 % of Total			FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$2,798,677	58.0%	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,642,382	52.7%	
Student Instructional Support	\$349,840	7.3%	\$384,058	4.6%	\$669,103	8.0%	\$674,879	7.7%	
Overhead and Operational	\$1,271,671	26.4%	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,968,249	22.3%	
Nonoperational	\$402,208	8.3%	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,527,841	17.3%	
Grand Total	\$4,822,395		\$8,430,671		\$8,385,826		\$8,813,351		



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 M S D of New Durham Township (4860)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	<b>\$0</b>	\$98,154	\$162,967	\$167,896		71%	3%
	11100 Regular Programs; Elementary	\$1,015,602	\$1,188,195	\$1,773,657	\$1,858,948	83%	56%	5%
	11200 Regular Programs; Middle/Junior High	\$164,005	\$255,111	\$432,169	\$455,821	178%	79%	5%
	11300 Regular Programs; High School	\$822,499	\$852,461	\$1,170,460	\$1,321,411	61%	55%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,800	\$7,325	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,342	\$20,000			-6%
	12900 Other Special Programs	\$4,049	\$0	\$0	\$1,896	-53%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$168	\$0	\$0	\$0	-100%		===:
	14100 Summer School Programs; Elementary	\$24,447	\$4,372	\$1,397	\$631	-97%	-86%	-55%
	14200 Summer School Programs; Middle/Junior High School	\$100	\$0	\$0	\$0	-100%	4407	<b>200</b> /
	14300 Summer School Programs; High School	\$22,860	\$10,405	\$9,363	\$14,640	-36%	41%	56%
	16100 Remediation Testing	\$19,095	\$32,553	\$53,434	\$34,553	81%	6%	-35%
	16200 Preventive Remediation	\$5,336 \$36,334	\$3,770 \$87,264	\$1,586 \$44,000	\$421	-92%	-89%	-73%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,221 \$265,402	\$87,261	\$41,900	\$56,994	57%	-35%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$265,402	\$366,687	\$0 \$339.045	\$0 \$443.840	-100% > 500%	-100%	35%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,099 \$0	\$0 \$1,982	\$328,015 \$0	\$443,849 \$0	> 300%	-100%	33%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$710	\$7,700			> 500%	103%	343%
		· ·		\$3,527 \$46,343	\$15,623 \$28,822	> 500% 228%	53%	-16%
	22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,849 \$0	\$25,396 \$7,500	\$46,342 \$500	\$38,832 \$0	<b>∠∠0</b> 70	-100%	-100%
	22220 Library/Media Services; School Library	\$104,626	\$65,364	\$73,002	\$72,321	-31%	11%	-100%
	22230 Library/Media Services; Audiovisual	\$104,020	\$03,304 \$0		\$12,321	-100%	11/0	-1 /0
	22250 Library/Media Services, Addiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0 \$0	\$0 \$0	\$5,090	-100%		
	22360 Instruction, Related Technology; Network Support	<b>\$0</b>	\$575	\$41,720	\$53,294		> 500%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$69,68 <b>4</b>	\$173 \$112,747	\$114,408	\$79,531	14%	-29%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$50,157	\$73,682	\$114,400	\$0	1 70	-23/0	-30 /0
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0,137	\$73,002	\$16,684	\$632			-96%
Student Academic Achievement Total	100000 Nonprogramed only gest out vice TBIX , Transiers LOA Only	\$2,625,873	\$3,201,239	\$4,292,472	\$4,642,382	77%	45%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$25,493	\$38,375	<b>\$52,818</b>	\$55,782	119%	45%	6%
	21220 Guidance Services; Counseling Services	\$38,357	\$58,186	\$86,279	\$86,403	125%	48%	0%
	21230 Guidance Services; Appraisal Services	\$946	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	21340 Health Services; Nurse Services	\$20,686	\$37,305	\$60,211	\$56,461	173%	51%	-6%
	21340 Health Services; Nurse Services 24100 Office of The Principal	\$237,305	\$220,366	\$60,211 \$469,794	\$476,232	173% 1 <b>0</b> 1%	116%	1%
Student Instructional Support Total	·					173%		
	·	\$237,305	\$220,366	\$469,794	\$476,232	173% 1 <b>0</b> 1%	116%	1%
Student Instructional Support Total  Overhead and Operational	24100 Office of The Principal	\$237,305 <b>\$322,787</b>	\$220,366 <b>\$354,232</b>	\$469,794 <b>\$669,103</b>	\$476,232 <b>\$674,879</b>	173% 1 <b>0</b> 1%	116%	1% <b>1%</b>
	24100 Office of The Principal  23110 Board of Education; Service Area Direction	\$237,305 <b>\$322,787</b> \$0	\$220,366 <b>\$354,232</b> \$0	\$469,794 <b>\$669,103</b> \$10,232	\$476,232 <b>\$674,879</b> \$10,765	173% 101% <b>109%</b>	116% <b>91%</b>	1%
	24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$237,305 <b>\$322,787</b> \$0 \$18,658	\$220,366 <b>\$354,232</b> \$0 \$48,842	\$469,794 \$669,103 \$10,232 \$0	\$476,232 <b>\$674,879</b> \$10,765 \$0	173% 101% <b>109%</b> -100%	116% <b>91%</b> -100%	1% <b>1%</b> 5%
	24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$237,305 <b>\$322,787</b> \$0 \$18,658 \$23,629	\$220,366 \$354,232 \$0 \$48,842 \$27,070	\$469,794 \$669,103 \$10,232 \$0 \$14,092	\$476,232 <b>\$674,879</b> \$10,765 \$0 \$18,160	173% 101% <b>109%</b>	116% 91% -100% -33%	1% 1% 5% 29%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$237,305 <b>\$322,787</b> \$0 \$18,658 \$23,629 \$0	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262	173% 101% 109% -100% -23%	-100% -33% 43%	1% 1% 5% 29% -49%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116	173% 101% 109% -100% -23%	116% 91% -100% -33%	1% 1% 5% 29% -49% -25%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291	173% 101% 109% -100% -23%	-100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916	173% 101% 109% -100% -23%	-100% -33% 43% 175%	1% 1% 5% 29% -49% -25%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691	173% 101% 109% -100% -23% 200% 154%	-100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42% 6% 6%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services	\$237,305 <b>\$322,787</b> \$0  \$18,658  \$23,629  \$0  \$3,370  \$90,108  \$0	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0	173% 101% 109% -100% -23%	-100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42% 6%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$333	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691	173% 101% 109% -100% -23% 200% 154%	-100% -33% 43% 175%	1% 1% 5% 29% -49% -25% 42% 6% 6%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100%	-100% -33% 43% 175% 49%	1% 1% 5% 29% -49% -25% 42% 6% 6%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100%	-100% -33% 43% 175% 49%	1% 1% 5% 29% -49% -25% 42% 6% 6% -100%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Other Professional Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100%	-100% -33% -43% 175% -49%	1% 1% 5% 29% -49% -25% 42% 6% -100%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$22	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704	173% 101% 109% -100% -23% 200% 154% -100% -100%	-100% -33% 43% 175% 49%	1% 1% 5% 29% -49% -25% 42% 6% -6% -100%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$22 \$501,879	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293	173% 101% 109% -100% -23% 200% 154% -100% -100% -100%	-100% -33% 43% 175% 49% -100% -95% 35%	1% 1% 5% 29% -49% -25% 42% 6% -100%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$22 \$501,879 \$6,387	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189	173% 101% 109% -100% -23% 200% 154% -100% -100% -100%	-100% -33% -43% 175% -49%  -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$0 \$260,864 \$15,432 \$39,314	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$154,050 \$154,0	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288	173% 101% 109% -100% -23% 200% 154% -100% -100% -100%	-100% -33% -43% 175% -49%  -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Promotion Expenses 23191 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$0 \$16,414 \$0 \$22 \$501,879 \$6,387 \$107,897 \$1,000	\$469,794 \$669,103 \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288	173% 101% 109% -100% -23% 200% 154% -100% -100% -100%	-100% -33% -43% 175% -49%  -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$10,414 \$0 \$22 \$501,879 \$6,387 \$107,897 \$1,000 \$40,631	\$469,794 \$669,103  \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% 159% 24% 170%	-100% -33% -43% 175% -49%  -100% -95% 35% 200%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23191 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Security Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$10,414 \$0 \$22 \$501,879 \$6,387 \$107,897 \$1,000 \$40,631 \$0	\$469,794 \$669,103  \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100%	-100% -33% 43% 175% 49%  -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9% -4%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709 \$22,507	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$10,414 \$0 \$22 \$501,879 \$6,387 \$107,897 \$1,000 \$40,631 \$0 \$67,492	\$469,794 \$669,103  \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0	173% 101% 109% -100% -23% -100% -100% -100% -100% -100% -100% -100% 144%	-100% -33% 43% 175% 49%  -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9% -4%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709 \$22,507 \$33,966	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$107,897 \$1,000 \$40,631 \$0 \$67,492 \$0	\$469,794 \$669,103  \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0 \$50 \$50 \$0 \$50 \$50 \$50 \$50 \$5	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0	173% 101% 109% -100% -23% 200% 154% -100% -100% -100% -100% -100% 144% -100%	-100% -33% 43% 175% 49%  -100% -95% 35% 200% -1%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9% -4%
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25155 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25900 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$237,305 \$322,787 \$0 \$18,658 \$23,629 \$0 \$3,370 \$90,108 \$0 \$0 \$33 \$188 \$305,959 \$0 \$0 \$260,864 \$15,432 \$39,314 \$700 \$16,750 \$1,709 \$22,507 \$33,966 \$95,785	\$220,366 \$354,232 \$0 \$48,842 \$27,070 \$882 \$3,685 \$154,050 \$0 \$0 \$0 \$0 \$0 \$107,897 \$1,000 \$40,631 \$0 \$67,492 \$0 \$129,741	\$469,794 \$669,103  \$10,232 \$0 \$14,092 \$2,467 \$13,556 \$161,487 \$34,010 \$33,786 \$47 \$0 \$0 \$22,071 \$1 \$722,890 \$21,116 \$110,495 \$0 \$0 \$0 \$51,418 \$0 \$150,285	\$476,232 \$674,879 \$10,765 \$0 \$18,160 \$1,262 \$10,116 \$229,291 \$35,916 \$35,691 \$0 \$0 \$0 \$17,704 \$1 \$676,293 \$19,189 \$106,288 \$0 \$0 \$0 \$0 \$17,704	173% 101% 109%  -100% -23%  200% 154%  -100% -100% -100% -100%  159% 24% 170%  -100%  -100% 58%	-100% -33% 43% 175% 49%  -100% -95% 35% 200% -1%  -19% 16%	1% 1% 5% 29% -49% -25% 42% 6% -100% -20% 0% -6% -9% -4%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 M S D of New Durham Township (4860)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase 4	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$48,332	\$64,717	\$78,189	\$85,568	77%	32%	9%
	27500 Student Transportation; Insurance on Buses	\$1,580	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$12,231	\$18,022	\$18,006	\$16,474	35%	-9%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,213	\$237,203	\$142,027	\$232,510	31%	-2%	64%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$174,719	\$169,935			-3%
Overhead and Operational Total		\$1,236,573	\$2,132,078	\$1,845,607	\$1,968,249	59%	-8%	7%
Nonoperational			*					
	33100 Community Service Operations; Direction of Community Services	\$0	\$621	\$484	\$589		-5%	22%
	33200 Community Recreation	\$84,943	\$96,175	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$653	\$345	\$106,056	\$131,464	> 500%	> 500%	24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,900	\$3,000	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,756	\$114,443	\$99,280	\$64,934	11%	-43%	-35%
	45100 Building Acquisition, Construction and Improvements	\$1,200	\$82,304	\$96,676	\$40,676	> 500%	-51%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$96,385	\$35,442	\$33,107	\$35,030	-64%	-1%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,550	\$61,666	\$27,366	\$37,948	-56%	-38%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	<b>\$0</b>	<b>\$0</b>	\$1,384	\$2,363			71%
	51100 Debt Services; Principal on Debt; Bonds	<b>\$0</b>	<b>\$0</b>	\$99,530	\$102,816			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$23,769	\$31,967	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$14,438	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,256	\$38,235	\$82,824	\$80,827	186%	111%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	<b>\$0</b>	\$936,996	\$980,800	\$980,800		5%	0%
	54200 Common School Fund; Principal	\$0	\$26,588	\$48,137	\$50,394		90%	5%
Nonoperational Total		\$394,949	\$1,436,681	\$1,578,644	\$1,527,841	287%	6%	-3%
Prorated By Fund								
,	26492 2007 Account Code - Social Security	\$218,844	\$244,782	<b>\$0</b>	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,047	\$30,222	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,123	\$11,654	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,200	\$223	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,019,560	\$0	\$0			
Prorated By Fund Total		\$242,214	\$1,306,441	\$0	\$0			